

# Penderels Trust Menu of Services

## Set Up Package

Level	Description	Hours of support (up to)	Cost
Low	This level is suitable if you are using an agency for your care	5	£150
Medium	This level is suitable if you are going to employ someone and you have a PA in mind	10	£300
High	This level is suitable if you are going to employ someone and you need to recruit someone	20	£600

The set up package ends when the direct payment package is up and running (i.e. the agency is providing care or a PA is recruited and providing care and all appropriate paperwork is in place). Typically, this takes about 3 months.

## Ongoing Support

Type	Hours of support per year	Cost
Block purchase of support	5	£150
	10	£300
	20	£600
Ad hoc support	As required in hours	£35/hour

Ongoing support can be via home visit, telephone, email or post. We can support with any aspects of managing the direct payment. Typically, this may include re-recruitment of staff, budgeting or management of staff issues. Hours of support must be used within the year.

## Managed Account

Type	Cost
<b>Basic (12 hours/year)</b> Up to five transactions per month	<b>£315 per year</b>
<b>Basic with pre-payment card (12 hours/year)</b>	<b>£350 per year</b>
<b>Enhanced (20 hours/year)</b> Six or more transactions per month	<b>£500 per year</b>
<b>Enhanced with pre-payment card (20 hours/year)</b>	<b>£545 per year</b>
<b>Ad hoc support</b> (As required in hours)	<b>£35/hour</b>

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**Penderels Trust**

From 01/07/2024

# Penderels Trust Payroll Price List (inc. VAT)

	Number of employees	4 weekly payslips (per payslip)	Annual admin fee	Weekly cost	Annual cost
Standard	1	£7.65	£25	£2.39	£124.45
	2	£7.65 x 2 = £15.30	£50	£4.79	£248.90
	3	£7.65 x 3 = £22.95	£50	£6.70	£348.35
	4	£7.65 x 4 = £30.60	£50	£8.61	£447.80
	5	£7.65 x 5 = £38.25	£50	£10.52	£547.25
BACS & Managed Accounts	1	£9.20	£25	£2.78	£144.60
	2	£9.20 x 2 = £18.40	£50	£5.56	£289.20
	3	£9.20 x 3 = £27.60	£50	£7.86	£408.80
	4	£9.20 x 4 = £36.80	£50	£10.16	£528.40
	5	£9.20 x 5 = £46.00	£50	£12.46	£648.00
Auto Enrolment into Workplace Pension	Basic				£40.00
	Standard				£90.00
	Premium (for BACS payroll and Managed Account customers only)				£125.00

Please note there is a set up fee of £50 that is only payable in year one.